

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L160001) SUI - Specialized Children Health Services
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 659,456	\$ 659,456	\$ 659,456	\$ 652,031
Receipts				
Other Sales & Services	99,465	99,465	102,449	102,449
Total Resources	<u>\$ 758,921</u>	<u>\$ 758,921</u>	<u>\$ 761,905</u>	<u>\$ 754,480</u>
 FTE	 <u>4.24</u>	 <u>4.25</u>	 <u>4.25</u>	 <u>4.25</u>
Disposition of Resources				
Personal Services-Salaries	\$ 757,122	\$ 755,730	\$ 731,653	\$ 731,653
Professional & Scientific Supplies	1,799	3,191	30,252	30,252
Recommendation Adjustment	0	0	0	-7,425
Total Disposition of Resources	<u>\$ 758,921</u>	<u>\$ 758,921</u>	<u>\$ 761,905</u>	<u>\$ 754,480</u>